

AN ORDINANCE **101047**

AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE ALAMO WORKFORCE DEVELOPMENT INC D/B/A ALAMO WORKSOURCE (AWS) IN AN AMOUNT UP TO \$1,632,635.00 FOR CONTINUATION OF THE YOUTH OPPORTUNITY PROGRAM FOR THE PERIOD JULY 1, 2005 THROUGH JUNE 30, 2006; ACKNOWLEDGING A UNILATERAL MODIFICATION TO THE YOUTH OPPORTUNITY GRANT CONTRACT WITH THE AWS WHICH INCREASES SAID CONTRACT IN AN AMOUNT UP TO \$1,632,635.00 AND EXTENDS THE CONTRACT TERM TO JUNE 30, 2006; ADOPTING A BUDGET; APPROVING A PERSONNEL COMPLEMENT; AND AUTHORIZING THE RENEWAL OF A ONE YEAR LEASE AGREEMENT WITH THE MEXICAN AMERICAN UNITY COUNCIL, INC. FOR \$2078.10 PER MONTH FOR OFFICE SPACE AT 2300 W. COMMERCE STREET FOR THE PERIOD JULY 1, 2005 THROUGH JUNE 30, 2006.

\* \* \* \* \*

**WHEREAS**, the City of San Antonio has contracted with the Alamo Workforce Development, Inc. d/b/a Alamo WorkSource (AWS) to provide services under the Youth Opportunity (YO) Grant program of the Department of Labor; and

**WHEREAS**, pursuant to Section 5.7.2. of said contract, approved by Ordinance No. 91983 passed and approved June, 15, 2000, AWS may unilaterally amend the contract for the purpose of establishing or clarifying local policy, awarding new or additional funds, reducing or adjusting funding allocation, or when AWS determines it is in the best interest of the Alamo WorkSource Development Area; and

**WHEREAS**, the AWS has issued a Unilateral Modification to the YO contract which awards funds in an amount up to \$1,632,635.00 and extends the contract for a one-year period ending June 30, 2006; and

**WHEREAS**, the YO program has occupied office and program space at 2300 West Commerce Street since 2000 and desires to renew the current lease for the period July 1, 2005 through June 30, 2006; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**Section 1.** The Interim City Manager, or his designee or the Director of the Department of Community Initiatives is authorized to accept a grant award from the Alamo Workforce Development, Inc. d/b/a Alamo WorkSource (AWS) in an amount up to \$1,632,635.00 for continuation of the Youth Opportunity (YO) Grant Program for the period of July 1, 2005 to June 30, 2006.

**Section 2.** A Unilateral Modification to the Youth Opportunity Grant Contract with the Alamo Workforce Development Inc. d/b/a Alamo WorkSource (AWS) approved by Ordinance No. 91983, which increases said contract in an amount up to \$1,632,635.00 and extends the term of the contract with AWS to June 30, 2006 is acknowledged.

**Section 3.** Fund No. 26-029000 entitled "Youth Opportunity Program – Year 6 ", Internal Order Numbers 138000000351 and 138000000352, is designated for use in accounting for said program and an amount not to exceed \$1,632,635.00 is appropriated for use in this program. The budget for Fund No. 26-029000, attached hereto and incorporated herein for all purposes as Attachment I, is adopted.

**Section 4.** The YO personnel complement, attached hereto and incorporated herein for all purposes as Attachment II, is approved.

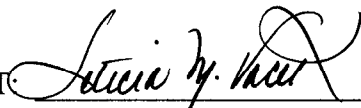
**Section 5.** The Interim City Manager, or his designee or the Director of the Department of Community Initiatives is authorized to execute a lease agreement with the Mexican American Unity Council, Inc. for approximately 2,309 square feet of office space at 2300 West Commerce, San Antonio, Texas in the amount of \$2,078.10 per month for the period July 1, 2005 through June 30, 2006. Said lease agreement is attached hereto and incorporated herein for all purposes as Attachment III.

**Section 6.** The above said lease payment made payable to the Mexican American Unity Council will be encumbered through a purchase order and payable from SAP Fund No. 26029000, Internal Order No. 138000000352, GL Account No. 520610 entitled "Rental of Facilities".

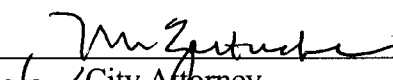
**Section 7.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Cost Centers, and SAP GL Accounts as necessary to carry out the purposes of this ordinance.

**Section 8.** This ordinance shall become effective on and after June 26, 2005.

PASSED AND APPROVED this 16<sup>th</sup> day of June, 2005.

ATTEST:   
City Clerk

  
M A Y O R  
EDWARD D. GARZA

APPROVED AS TO FORM:   
for City Attorney

# Agenda Voting Results

**Name:** 19.

**Date:** 06/16/05

**Time:** 04:45:14 PM

**Vote Type:** Multiple selection

**Description:** An Ordinance authorizing the acceptance of a grant from the Alamo Workforce Development, Inc., d/b/a Alamo Worksource (AWS) in an amount up to \$1,632,635.00 for continuation of the Youth Opportunity Program for the period July 1, 2005 through June 30, 2006; acknowledging a unilateral modification to the Youth Opportunity Grant contract with the AWS which increases said contract in an amount up to \$1,632,635.00 and extends the contract term to June 30, 2006; adopting a budget; approving a personnel complement; and authorizing the renewal of a one year lease agreement with the Mexican American Unity Council, Inc., for \$2,078.10 per month for office space at 2300 W. Commerce Street for the period July 1, 2005 through June 30, 2006. [Presented by Dennis J. Campa, Director, Community Initiatives; Frances A. Gonzalez, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. McNEIL	DISTRICT 2	Not present			
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8	Not present			
KEVIN WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		

**YOUTH OPPORTUNITY PROGRAM  
YEAR 6  
July 1, 2005 - June 30, 2006**

	<b>Cost Element</b>	<b>2005 - 2006 BUDGET</b>
<b>REVENUES</b>		
Grants Federal - Operating	4501100	<u>\$ 1,632,635</u>
<b>TOTAL REVENUE</b>		<u><b>\$ 1,632,635</b></u>
<b>APPROPRIATIONS</b>		
<b>Internal Order 138000000352 Year 6 YO! Program</b>		
Regular Salaries	5101010	\$ 586,263
FICA & Medicare Expense	5103005	45,293
Retirement Benefits	5105010	73,763
Health Benefits	5104030	97,560
Life Insurance	5103010	935
Personal Leave Buy Back	5103035	6,500
Transportation Fees	5103055	5,000
Vehicle Expense	5404510	3,000
Phone and Fax Service	5403010	29,965
Computer Equipment	5701050	1,000
Office Supplies	5302010	3,000
Mail & Parcel Post	5205010	800
Other Commodities	5304080	7,400
Photographic Supplies	5304045	200
Rental of Facilities	5206010	35,000
Rental of Office Equipment	5205020	500
Maint & Repair - Mech & Equip	5301030	500
Binding & Printing	5203060	2,000
Direct Welfare: Other	5407032	5,000
Direct Welfare: Education Assistance	5407035	158,216
Direct Welfare: Employment Assistance	5407034	500,000
		<u>\$ 1,561,895</u>
<b>Internal Order 138000000351 Year 6 YO! Administration</b>		
Regular Salaries	5101010	\$ 53,475
FICA & Medicare Expense	5103005	4,092
Retirement Benefits	5105010	6,660
Health Benefits	5104030	6,504
Life Insurance	5103010	9
		<u>\$ 70,740</u>
<b>TOTAL APPROPRIATIONS</b>		<u><b>\$ 1,632,635</b></u>

**SAN ANTONIO YOUTH OPPORTUNITY GRANT**

Attachment II

July 1, 2005 - June 30, 2006

**PERSONNEL COMPLEMENT**

POSITIONS	JOB CLASS	CURRENT No. OF POSITIONS	ADD/DELETE	REVISED No. OF POSITIONS
<b>138000000352 CERTIFICATE/OPERATIONS</b>				
Administrative Aide	0067	1	0	1
Administrative Assistant I	0040	4	-3	1
Caseworker Supervisor	0972	5	-5	0
Caseworker II	0971	24	-15	9
Chauffeur	0907	2	-2	0
Custodian	7560	1	-1	0
Department Systems Supervisor	0889	1	0	1
Department Systems Specialist	0896	1	0	1
Fiscal Officer	0892	1	0	1
Job Developer	0905	1	0	1
Program Coordinator	0915	1	-1	0
Program Manager	0918	1	-1	0
Secretary II	0014	2	-2	0
Social Services Manager	0906	1	0	1
Special Projects Officer	0865	3	0	3
Special Projects Coordinator	0870	2	0	2
Sr. Administrative Assistant	0042	1	-1	0
Senior Management Analyst	0999	1	-1	0
Telecommunications Technician	0695	2	-2	0
Accountant II	0874	0	1	1
Administrative Assistant II	0041	0	1	1
<b>138000000352 CERTIFICATE/OPERATIONS</b>		<b>55</b>	<b>-32</b>	<b>23</b>
<b>138000000351 INDIRECT</b>				
Administrative Assistant I (not filled)	0040	1	-1	0
<b>138000000351 INDIRECT</b>		<b>1</b>	<b>-1</b>	<b>0</b>
<b>TOTAL POSITIONS FOR YO GRANT</b>		<b>56</b>	<b>-33</b>	<b>23</b>